

DEPARTMENT OF LABOR AND EMPLOYMENT
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023
No.22
(FROM THE CY 2023 GAA)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER MAINTENANCE AND OPERATIONAL EXPENSES													
5060405003	Firewall Appliance	Network Infrastructure and Information Security Division (NIISD)	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,774,193.20		3,774,193.20	To be used for the Regional Office Computer Based Licensure Examination.
5060405003	Rackmount Server for CBLE	NIISD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,200,000.00		7,200,000.00	To be used for the Regional Office Computer Based Licensure Examination.
5060405003	Rackmount Server Replacement of Old Hypervisor	NIISD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,200,000.00		4,200,000.00	Funds for the replacement of Old Servers to be used for system enhancement and CBLE.
CO - TOTAL :										15,174,193.20			



Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

 
ROSE M. C. PALLEG, JR. / WILMA T. UNANA
Accountant / Budget Officer

Recommending Approval:


ERWIN M. ENAD
Chairman

MARIA LIZA M. HERNANDEZ
Vice Chairperson

Approved by:


CHARITO A. ZAMORA
Chairperson


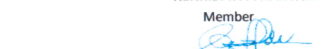
Prepared by:


ALYZA JOICE A. BAGADIONG
BAC Secretariat



GISELLE G. DURANA
Member


REGIE O. TORRES
Provisional Member, IT Projects


OMAIMAH E. GANDAMRA
Alternate Member


HENRIETTA P. WARVAEZ
Member

CRISANTO L. DECENA
Provisional Member, Non-IT Projects


JANE R. SEVESES
Alternate Vice Chairperson


MARIDEL G. BANASIG
Alternate Member


TEODORO V. MENDOZA II
Alternate Member